

Ridgecrest Modified Concept Budget Estimate		
CENTER ISLAND		
	Keep: Roses, Front Olive	
	Add: Planting, 36" Box Street Trees Q9	
Planting		10,000
Irrigation		5,000
Lighting		5,000
ESTIMATED TOTAL BUDGET CENTER ISLAND \$		20,000.00
LEFT/EXIT ROAD FRONTAGE		
	Remove: Turf	
	Add: Seed Mix, Planting, 3 Trees	
Planting		25,000
Irrigation		8,000
Lighting		5,000
ESTIMATED TOTAL BUDGET LEFT/EXIT ROAD FRONTAGE \$		38,000.00
RIGHT/ENTRY ROAD FRONTAGE		
	Remove: Turf	
	Add: Seed Mix, Planting, 3 Trees	
Planting		15,000
Irrigation		8,000
Lighting		5,000
ESTIMATED TOTAL BUDGET RIGHT/ENTRY ROAD FRONTAGE \$		28,000.00
PROJECT SUMMARY		
Planting		50,000
Irrigation		21,000
Lighting		15,000
PROJECT SUMMARY BUDGET \$		86,000.00
ADDITIONAL PROJECTED COSTS		
TREE REMOVAL & TRIMMING		10,000
SIGN UPDATE: STONE & LABOR		5,000